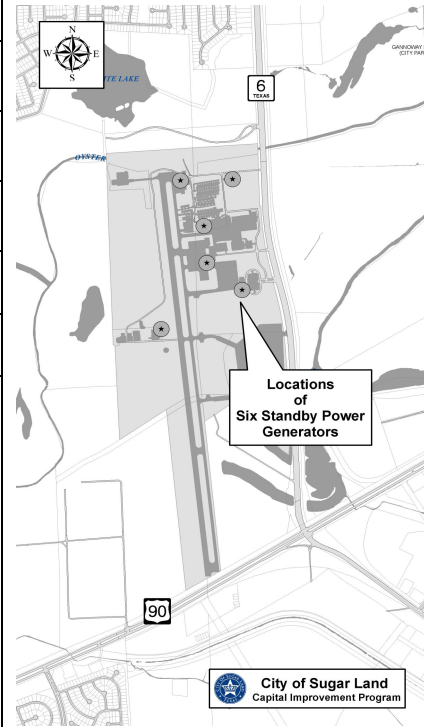


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		AP0803		PROJECT DESCRIPTION
PROJECT TITLE		STANDBY POWER FACILITIES		
PROJECT STATUS		DESIGN PHASE		
PROJECT MANAGER		PHILLIP SAVKO		
CONSULTANT				
CONTRACTOR				
BUDGET		\$10,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *	N/A			
LAND/ROW **	N/A			
DESIGN/SURVEYING	11/07 – 03/08			
CONSTRUCTION	06/08 – 09/08			
EQUIPMENT				
SCHEDULE COMMENTS				

Design and construction of standby power facilities for airfield operations and terminal building operations. The Preliminary Engineering Report was completed within the airport's base budget in 2007. Will be funded by a 90/10 TxDOT Aviation Grant (with the Airport share being 10% of the total project cost).



*PER = Preliminary Engineering Report

**ROW = Right-of-Way